

2023-2024 BUDGET ADVISORY COMMITTEE (BAC) WORK PLAN

June 15 – June 29, 2022

All meetings will start at 5:00 PM and be held at the Conferencing Center at the City Hall
(1055 S. Grady Way, 7th floor)

<p>June 15 5:00 – 7:00 PM</p>	<ul style="list-style-type: none"> • Mayor welcome and introduction (30 min) • Introduction of Mayor’s Priorities (15 min) • Break (10 min) • Presentations by <ol style="list-style-type: none"> 1. City’s budget and financial position (Kari Roller) (15 min) 2. Public Safety (Jon Schuldt) (15 min) 3. Downtown vitality (Chip Vincent) (15 min) • Wrap-up/Next Steps (15 min)
<p>June 22 5:00 – 7:00 PM</p>	<ul style="list-style-type: none"> • Follow-up on any questions or information requests • Based on priorities – split into small groups with Administrators leading the discussion around the priorities outlined at prior meeting, as follows: <p>Questions for BAC:</p> <ul style="list-style-type: none"> ➤ How can the City better communicate the execution of its vision, mission and goals? Do you feel heard? What tools have you used to communicate feedback to the City? What was the outcome? (see, click fix, other tools?) ➤ What are your thoughts on city cleanliness? What can we do better? Are there areas that you feel are worse/better than others? ➤ Regarding human services, where do you feel we should focus our resources and how can the city better support those in need? ➤ What are some potentially desirable enhancements (both physical improvements as well as new business development) that could improve downtown vitality? What improvements would you like to see in other areas of the city besides downtown? ➤ Do you feel safe? What are we doing well and what can be improved upon?
<p>June 29 5:00 – 7:00 PM</p>	<ul style="list-style-type: none"> • Summary – Administrator report out of feedback heard from prior meeting (45 min) • Split into small groups with Administrators leading discussion around the following: (50 min)

	<p>Questions for BAC:</p> <ul style="list-style-type: none"> ➤ What is something we might recognize and start working on today that people in our community will thank us for more than 10 years from now? ➤ If we had an extra \$2M and money was not an issue, how could we spend it? ➤ Do you feel there are items missing from prior budget or any areas of concerns? <ul style="list-style-type: none"> • Summary/Wrap-Up – Administrator report out feedback from roundtable discussion; Finance close with next steps/outcome (25 min)
TBD	Finalize recommendation/report via email